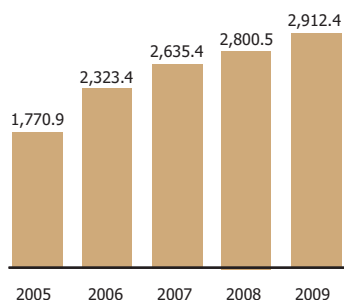
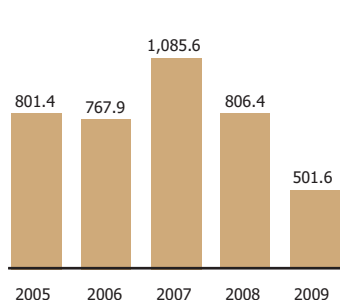


# Financial Highlights

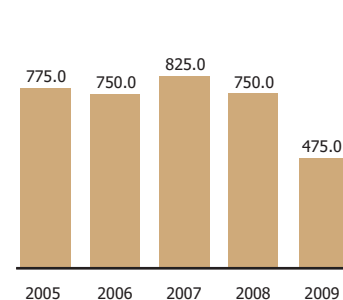
**Total Dollar Value of Sales**  
(dollars in millions)



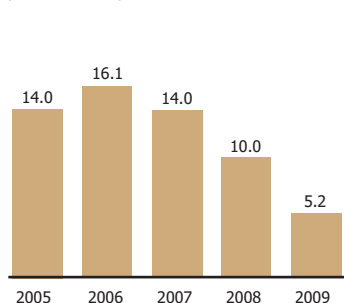
**Total Seigniorage and Net Income**  
(before Protection Cost, dollars in millions)



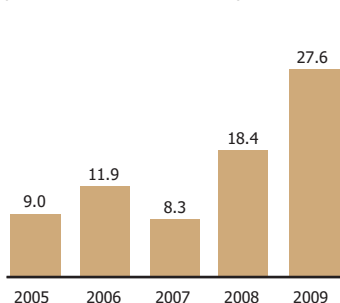
**Transfer to the Treasury General Fund**  
(dollars in millions)



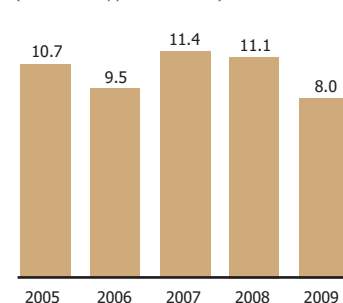
**Shipments to the Federal Reserve Banks**  
(coins in billions)



**Bullion Sales**  
(ounces of bullion sold in millions)



**Numismatic Sales**  
(net units shipped in millions)



	2009	2008	2007	2006	2005	% Change 2008 to 2009
<b>(dollars in millions)</b>						
<b>Value of United States Mint Sales</b>						
Circulating	\$ 777.6	\$ 1,294.5	\$ 1,727.8	\$ 1,271.9	\$ 1,144.8	(39.9%)
Numismatic Sale of Circulating Coins	\$ 25.4	\$ 29.6	\$ 36.1	\$ 24.4	\$ 37.9	(14.2%)
Bullion Program	\$ 1,694.8	\$ 948.8	\$ 356.1	\$ 536.6	\$ 270.7	78.6%
Numismatic Program	\$ 414.6	\$ 527.6	\$ 515.4	\$ 490.5	\$ 317.5	(21.4%)
<b>Gross Cost</b>						
Circulating	\$ 349.8	\$ 588.3	\$ 722.6	\$ 603.4	\$ 445.4	(40.5%)
Numismatic Sale of Circulating Coins	\$ 6.1	\$ 7.1	\$ 9.0	\$ 10.5	\$ 14.6	(14.1%)
Bullion Program	\$ 1,662.1	\$ 931.0	\$ 351.6	\$ 524.4	\$ 265.2	78.5%
Numismatic Program	\$ 392.8	\$ 467.7	\$ 466.6	\$ 417.2	\$ 244.3	(16.0%)
<b>Seigniorage<sup>1</sup> and Program Net Income<sup>2</sup></b>						
Circulating Seigniorage	\$ 427.8	\$ 706.2	\$ 1,005.2	\$ 668.5	\$ 699.4	(39.4%)
Numismatic Seigniorage	\$ 19.3	\$ 22.5	\$ 27.1	\$ 13.9	\$ 23.3	(14.2%)
Bullion Program Net Income	\$ 32.7	\$ 17.8	\$ 4.5	\$ 12.2	\$ 5.5	83.7%
Numismatic Program Net Income	\$ 21.8	\$ 59.9	\$ 48.8	\$ 73.3	\$ 73.2	(63.6%)

1 Seigniorage is the face value of circulating coins sold to the Federal Reserve Banks or the public less the total cost of production.

2 Net Income is the sales revenue of numismatic or bullion coin products less the total cost of production.